

Oil Franchise Tax Collected  
(Dollar Amounts in Thousands)  
(Reported on a Cash Basis)<sup>1</sup>

Fiscal Year	Tax Collected Added 55 Mills FYE June 30	Commission Allocation <sup>2,3</sup>
Actual		
1997	\$309,530	\$42,313
1998	278,481	41,432
1999	311,443	42,759
2000	316,342	41,275
2001	312,946	44,379
2002	325,486	45,512
2003	331,089	46,288
2004	330,161	47,062
2005	367,952	51,551
2006	429,607	55,749
2007	446,540	67,071
2008	431,835	60,592
2009	437,007	57,379
2010	432,131	59,733
2011	439,060	60,996
2012	441,932	61,897
2013	429,543	60,285
2014	515,346	65,089
2015	721,220	95,638
Estimated*		
2016	849,700	118,958
2017	924,200	129,388
2018	1,030,800	144,312
2019	1,039,400	145,516
2020	1,047,300	146,622
2021	1,054,700	147,658

THE ESTIMATES SET FORTH IN THE PRECEDING TABLE ARE THOSE USED IN THE GOVERNOR'S EXECUTIVE BUDGET FOR FISCAL YEAR 2016-17 OR WERE DERIVED FROM ESTIMATES USED IN THE GOVERNOR'S EXECUTIVE BUDGET AND ARE ESTIMATES ONLY. THERE CAN BE NO ASSURANCES THAT THE COMMISSION ALLOCATION OR THE ESTIMATED AVAILABLE REVENUES IN THE YEARS SHOWN WILL NOT VARY MATERIALLY AND/OR ADVERSELY FROM THE ESTIMATES.

Sources: Governor's Executive Budget for Fiscal Year 2016-17 and Pennsylvania Turnpike Commission

1. Except as noted, amounts shown in this table are cash received and deposited into the Motor License Fund; these amounts may therefore vary from amounts shown on an accrual basis used for financial accounting statement purposes.
2. Amounts shown as "Commission Allocation" are 14% of the 55 mills of Oil Franchise Tax distributed to the Commission from the Motor License Fund. Historical payments reflect actual distribution to the Commission. Annual Commission Allocation is shown for Commonwealth's fiscal year. The amounts shown are subject to annual adjustments made by PennDOT before transfer to the Commission.
3. Estimates included in the Governor's Executive Budget for the Commonwealth's 2016-17 fiscal year. The estimates shown vary from year to year depending primarily on the timing of payment dates. Commission allocation estimates are determined by multiplying Commission's 14% allocation by the total estimated revenues from the additional 55 mills.